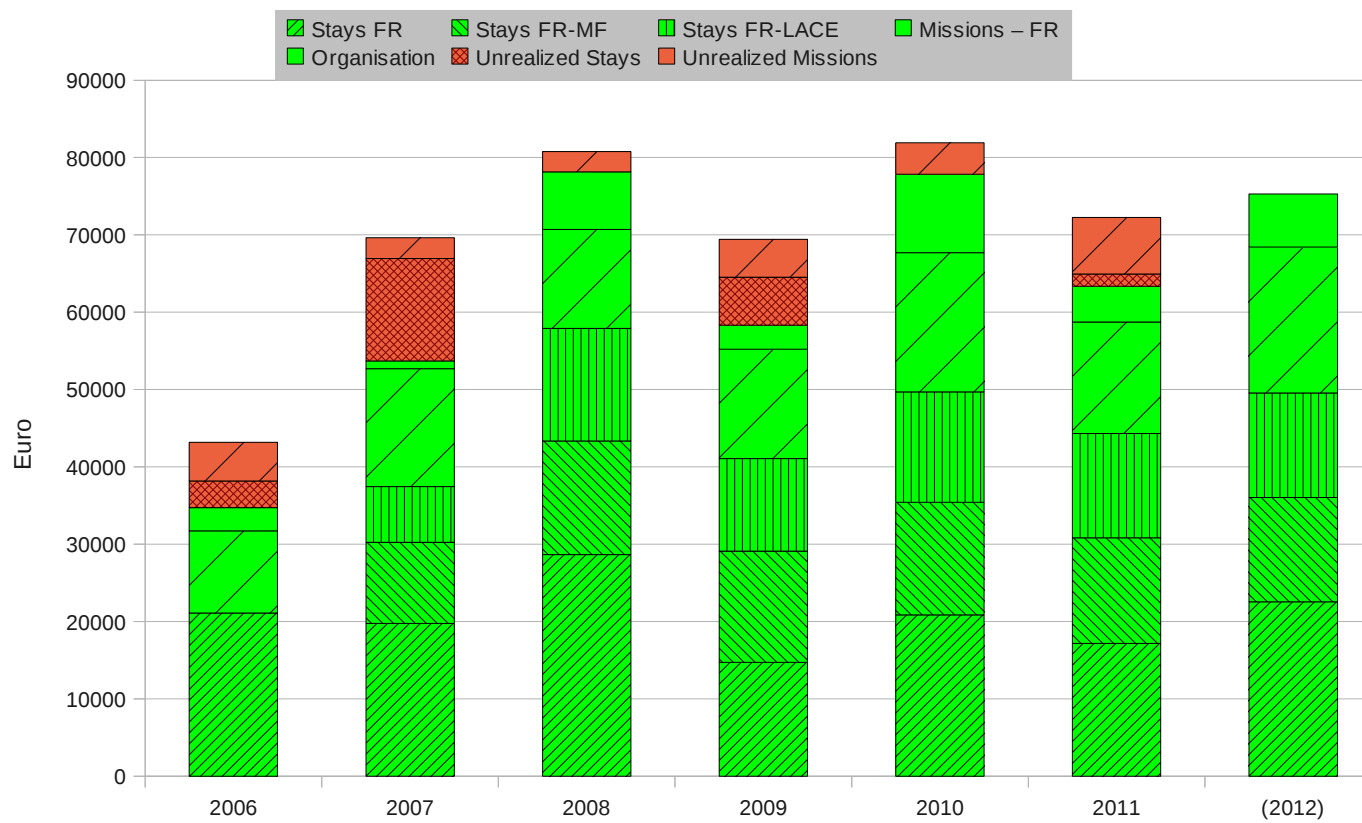
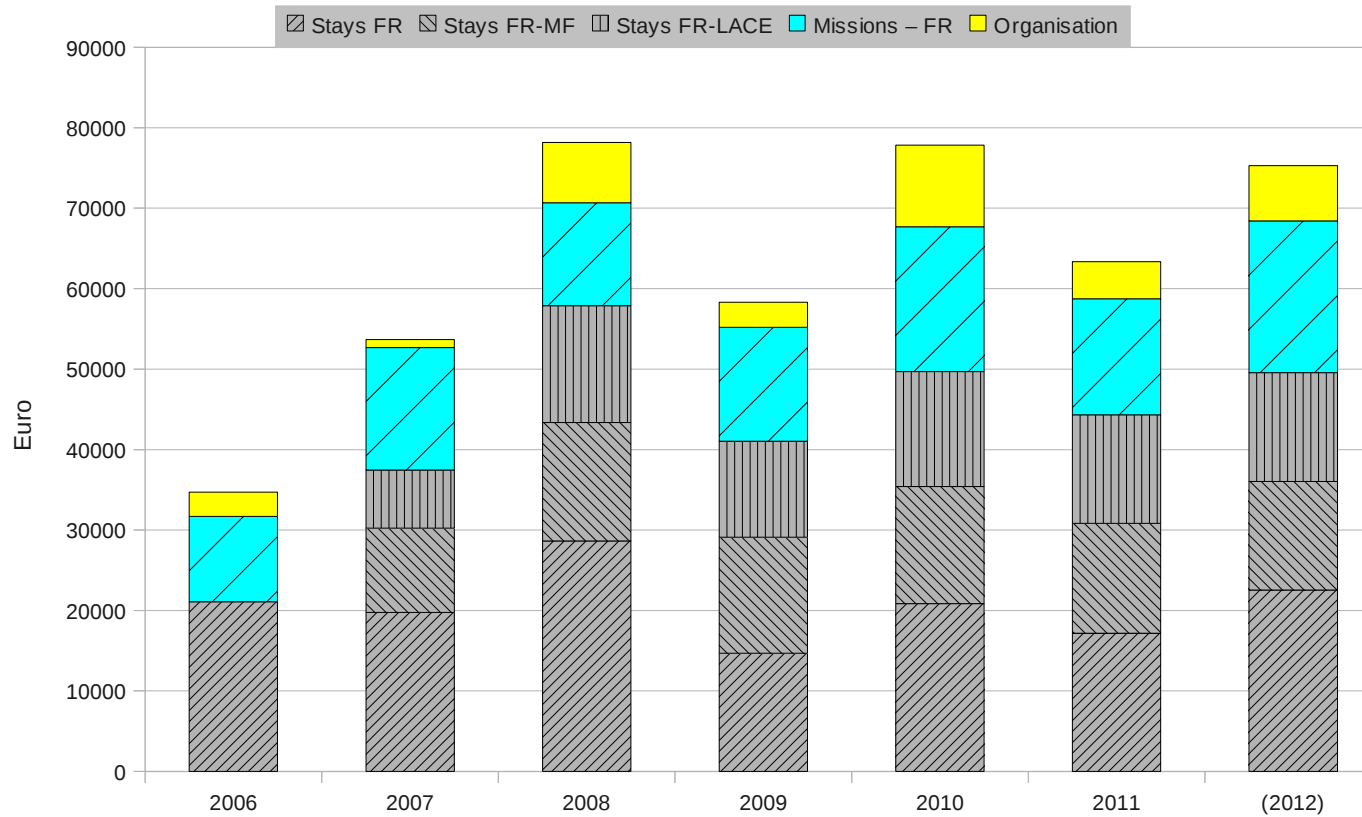


Budget

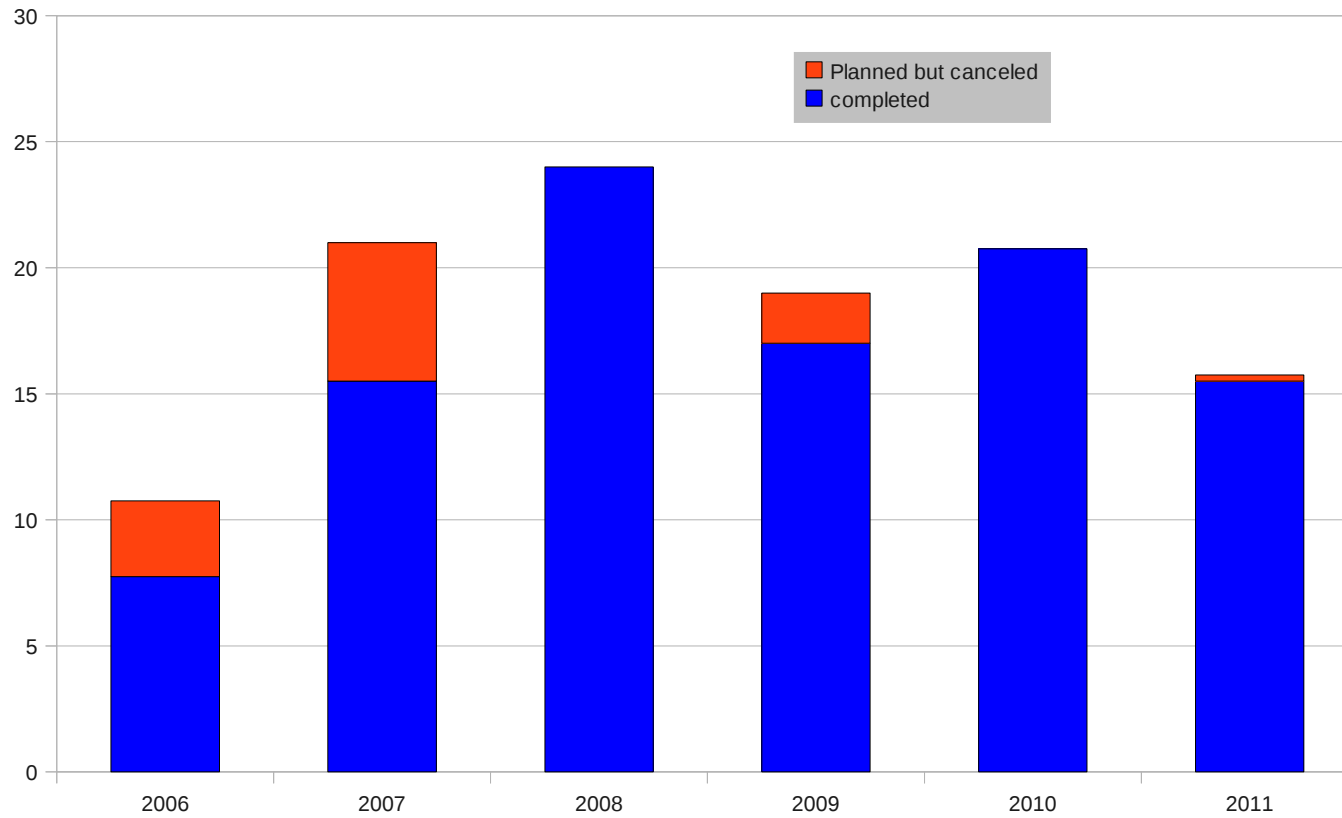
# Breakdown of the annual flat-rate expenses



## Breakdown of the (realized) annual flat-rate expenses



## Stays (person.month) on Flat-Rate budget



## Royalty fee for a Member selling ALADIN products for use outside its national territory

MoU3/4 : **40%** of the information price shared by the **other** Members (in proportion of their respective cumulated manpower contribution to ALADIN)

In 2007 : **100%** of the information price ...

→ MF redistributed **39785 € (100%)** instead of **15914 € (40%)**

*Via the flat-rate budget*

In 2008, 2009, 2010 and 2011 : ... shared\* by the **(other)** Members ...

→ for these 4 years, MF redistributed **47054 €** instead of **64778€**

*Via bills to MFI*

\* MoU2 → 40% for the Members (manpower prorata)

For 2012 : **40%** of the information price ... shared by the **other** Members ...

→ MF redistributes **7352 €** :

**4592 €** for RC-LACE and

**345 €** for the Flat-Rate Members

*Via bills to MFI*

### *Royalties linked issues*

***The table below summarises the situation for the years 2007 to 2012 about the budgetary aspects of the ALADIN R concerning actions performed by MFI.***

Since the Royalties' revenues are not any more part of any of the common budgets from 2008 onwards, the figures are only there for information of the GA delegates. For those flat-rate Members having not yet send a 516€ bill to MFI for 2011, there is now urgency to do so.

Year		2007	2008	2009	2010	2011	2012
Sum to be shared		39785€	13460€	20760€	14891	15667€	<b>7352€</b>
Météo-France	Share	0.23	0.23	0.28	0.28	0.30	0
	Due sum	9318€	3152€	5757€	4129€	4686€	<b>0€</b>
	Method of recovering	Internal	Internal	Internal	Internal	Internal	Internal
RC LACE	Share	0.49	0.49	0.46	0.46	0.44	0.62
	Due sum	19586€	6626€	9512€	6823€	6854€	<b>4592€</b>
	Method of recovering	Flat-rate communication	Bill to MFI	Bill to MFI	Bill to MFI	Bill to MFI	Bill to MFI
Flat-rate Members	Share	0.27	0.27	0.26	0.26	0.26	0.38
	Due sum	10881€	3681€	5491€	3939€	4127€	2760€
	Due sum per Member	1450€	460€	686€	492€	516€	<b>345€</b>
	Method of recovering	Flat-rate lowering	Bill to MFI	Bill to MFI	Bill to MFI	Bill to MFI	Bill to MFI