

5 b Adoption of the 2011 budget

Context

- *At the 2009 General Assembly it was targeted to have a transition MoU3 => MoU4 with zero surplus for the so-called 'flat-rate budget' (i.e. central budget exactly balanced for the five years from 2006 to 2010) and with as little as possible unexecuted actions in 2010. Finally we had a rather small amount (though not the best ever) of such missed actions for a total of 4060 € within the flat-rate budget mechanism.*
- *At its 6th Session, the ALADIN PAC recommended (i) to put the actual figure of the flat-rate 'ceiling' in the text of the MoU4, (ii) to make it a sum now evolving with inflation (also via the text of the MoU) and (iii) to give the 2011 starting value of 8200 €.*

GA

- The present proposal is the extension of the procedure during the previous MoU.
- The recommendation by PAC is to take the **ceiling of 8200 Euro**. The document gives the detailed finances for 2011
- GA is asked to comment, perhaps ammend, and **decide**.